

Cherry Orchard Primary School - Pupil Premium Funding Report 2013-4

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SUPPORT GIVEN	SPEND
Nurture Groups & Social Support	£ 6,500.00
Teacher in-school time tuition	£ 2,400.00
After School Recreational Activities	£ 1,200.00
Educational Welfare Support	£ 600.00
Speech & Language support	£ 5,960.00
Outdoor Learning	£ 400.00
High Impact' Teacher Intervention	£ 8,754.00
Share Groups	£ 4,200.00
Swimming Subsidy	£ 925.00
Payment for out of school activity	£ 120.00
Clothing and Equipment purchase	£ 259.00
Educational visits and Residential	£ 5,900.00
Staff Training	£ 500.00
Additional lunchtime cover	£ 2,400.00
Learning Mentor/Play Leader	£ 720.00
One to One tuition	£ 2,005.00
Music Tuition and Play to Learn	£ 2,106.00
Non-IT Resources	£ 1,364.00
Computers	£ 33,862.00
Off-Site Activity transport	£ 584.00
More Able Support	£ 170.00
History Man	£ 240.00
Theatre Visit	£ 320.00
Dance Group	£ 80.00
Meals	£ 390.00
Year 6 teaching support	£ 12,600.00
Percentage contribution to minibus	£ 2,500.00
TOTAL	£ 88,159.00
TOTAL FUNDING	£ 87,676.00
REMAINING	-£ 483.00

This is how the school allocated its Pupil Premium Funding for the year 2013-14. Below this is a summary of the impact on pupils in receipt of this funding:

The following table demonstrates that, across the whole school, the gap in progress

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between Non-pupil premium and pupil premium children is negligible (-0.34pts).

Year Group	Subject	Non-PP Progress (APS)	PP Progress (APS)
1	Maths	3.06	3.29
1	Reading	3.27	2.86
1	Writing	3.05	2.14
2	Maths	4.20	4.33
2	Reading	4.85	5.33
2	Writing	4.06	3.67
3	Maths	2.45	2.50
3	Reading	3.13	2.36
3	Writing	2.25	1.69
4	Maths	2.91	1.78
4	Reading	2.40	2.54
4	Writing	3.17	3.56
5	Maths	3.95	2.67
5	Reading	3.98	2.67
5	Writing	2.07	2.33
6	Maths	5.01	4.55
6	Reading	2.66	1.09
6	Writing	2.33	3.45
AVERAGE APS PROGRESS		3.27	2.93

The impact of pupil premium interventions can be further illustrated by looking at the outcomes for pupils at the ends of Key Stages 1 and 2. The following details how pupils in receipt of Pupil Premium funding closed the gap on all other pupils at the end of years 2 and 6.

IMPACT ON PUPILS - KEY STAGE 1

- ✓ The APS for core subjects amongst Pupil Premium students is 0.7 points less than the non-Pupil Premium students average, but 0.5 points greater than the National PP average. The school gap has closed by 1.6 points since 2 years ago.
- ✓ The APS for reading amongst Pupil Premium students is 1.0 points less than the non-Pupil Premium students average, but 1.3 points greater than the National PP average. The school gap has closed by 2.0 points since 2 years ago.

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- ✓ The **APS for writing** amongst **Pupil Premium** students is 0.5 points less than the non-Pupil Premium students average, and in-line with the National PP average. The school gap has closed by 2.5 points since 2 years ago.
- ✓ The **APS for maths** amongst **Pupil Premium** students is 0.7 points less than the non-Pupil Premium students average, but 0.3 points greater than the National PP average. The school gap has closed by 0.3 points since 2 years ago.
- ✓ Percentage of **pupils attaining level 2+ gap in reading** - **Pupil Premium**: the school gap has closed by 15% since 2 years ago.
- ✓ Percentage of **pupils attaining level 2+ gap in writing** - **Pupil Premium**: the school gap has closed by 14% since 2 years ago.
- ✓ Percentage of **pupils attaining level 2+ gap in maths** - **Pupil Premium**: the school gap is positive and has improved (+3% in 2011-12, -1% in 2012-13 and +5% in 2013-14)

IMPACT ON PUPILS - KEY STAGE 2

- ✓ *The **APS for core subjects** amongst **Pupil Premium** students is 1.3 points less than the non-Pupil Premium students average, but 0.5 points greater than the National PP average. The school gap has closed by 1.4 points on last year.*
- ✓ *The **APS for reading** amongst **Pupil Premium** students is 1.2 points less than the non-Pupil Premium students average, but 1.4 points greater than the National PP average. The school gap has closed by 0.2 points since 2 years ago and has closed by 2.3 points on last year*
- ✓ *The **APS for writing** amongst **Pupil Premium** students is 0.9 points less than the non-Pupil Premium students average, and 0.5 points less than the National PP average. The school gap has closed by 0.4 points since 2 years ago and has closed by 1.6 points on last year.*
- ✓ *The **APS for maths** amongst **Pupil Premium** students is 1.6 points less than the non-Pupil Premium students average, but 0.4 points greater than the National PP average. The school gap has stayed the same as 2 years ago but has closed by 0.9 points on last year.*
- ✓ *The **APS for SPAG** amongst **Pupil Premium** students is 1.4 points less than the non-Pupil Premium students average. The school gap has closed by 4.2 points on last year.*
- ✓ Percentage of **pupils attaining level 4+ gap in reading** - **Pupil Premium**: the school gap has closed by 2% since last year.
- ✓ Percentage of **pupils attaining level 4+ gap in writing** - **Pupil Premium**: the school gap has closed by 15% last year.
- ✓ Percentage of **pupils attaining level 4+ gap in SPAG** - **Pupil Premium**: the school gap has closed by 33% since last year.
- ✓ Percentage of **pupils attaining level 4+ gap in RWM** - **Pupil Premium**: the school gap has closed by 5% since last year.
- ✓ Percentage of **pupils attaining level 5+ gap in reading** - **Pupil Premium**: the school gap has closed by 30% since last year.
- ✓ Percentage of **pupils attaining level 5+ gap in writing** - **Pupil Premium**: the school gap has closed by 11% last year.
- ✓ Percentage of **pupils attaining level 5+ gap in SPAG** - **Pupil Premium**: the school gap has closed by 38% since last year.
- ✓ Percentage of **pupils attaining level 5+ gap in RWM** - **Pupil Premium**: the school gap has closed by 9% since last year.